



Parish Annual Report 2016-2017

Income	Fiscal Year	Fiscal year
	2016-2017	2015-2016
Stewardship Envelopes, Contributions and Donations...	\$852,372	\$886,954
Other Parish Income (Church/Apartment rental, Scrip).	452,940	572,772
Bequests, Designated Donations, Grants, Trusts.....	363,857	375,019
Cemetery Income.....	148,437	157,205
Faith Formation Income.....	31,570	26,619
Needy Fund.....	26,249	24,293
Total Income.....	\$1,875,425	\$2,042,862
Expense		
Parish Administration and Personnel.....	\$375,334	\$408,914
Light of Christ Catholic Schools.....	611,695	523,724
Cemetery Expenses.....	142,431	154,334
Buildings and Property.....	637,180	728,368
Pastoral Ministry.....	43,358	39,538
Needy.....	27,475	24,609
Total Expenses.....	\$1,837,473	\$1,879,487
Income Minus Expenses.....	\$37,952	\$163,375
	June 30, 2017	June 20, 2016
Pizza Hut Loan Balance.....	\$393,578	\$431,409
Dry Cleaner (Annex) Loan Balance.....	107,899	107,899
Dry Cleaner Contract for Deed.....	23,800	7,000
Baptisms.....	52	56
Weddings.....	22	16
Funerals.....	37	37
First Communion.....	65	69
Confirmations.....	45	36
New Parishioners.....	57	60
Total Registered Households.....	1259	1221

HIGHLIGHTS:

- New handicapped bathroom doors paid for by the Altar Society
- Added three teams of money counters for weekly collection
- Acquired additional parking spots at Pizza Hut
- Held Financial Peace University nine-week course for 38 households
- Altar Society purchased new liturgical vestments for Msgr. Gene and our four deacons
- Knights of Columbus Council #1604 donated over \$5,000 from their breakfasts to parish/area organizations
- Over \$26,000 was donated to support those needing financial assistance at our doors and through other helping agencies like The Catholic Indian Mission, Goodwill, Ruth Meier's, Aid Inc., Interfaith, BECEP, and Ministry on the Margins
- 172 people were offered financial and physical needs assistance
- Mike Wolf received the Annual Msgr. Robert Feehan Faithful Servant Award at the Appreciation Banquet for parish volunteers.